will meet on August 21, 2025 at 8:00 AM at 1006 North State Street, Iola, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at 1006 North State Street, Iola, Kansas and will be available at this hearing.

SUPPORTING COUNTIES Allen County (home county) Bourbon County, Neosho County, Woodson County

BUDGET SUMMARY Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	1,092,406	1.509	1,373,000	1.582	1,422,000	850,247	1.558	
Debt Service								
Totals	1,092,406	1.509	1,373,000	1.582		850,247 Neutral Rate**	1.558	

Less: Transfers	0	
Net Expenditures	1,092,406	
Total Tax Levied	753,357	
Assessed Valuation:	501,109,898	

U
1,373,000
825,548
521,810,990

	0
	1,422,000
xxxxx	****
	545,833,709

Outstanding Indebtedness,

Jan 1,	2023
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2024	
0	
0	
0	
0	
0	

<u>2025</u>	
0	
0	
0	
0	
0	

*Tax rates are expressed in mills. **Revenue Neutral Rate as defined by KSA 79-2988

Steven Morrison Southwind Extension District #10